

University of California, Berkeley
Intercollegiate Athletic Department
Statement of Revenues and Expenditures for the fiscal year June 30, 2007
(unaudited)

Appendix A

	Football	Men's Basketball	Women's Basketball	Other Men's Sports	Other Women's Sports	Non- Program Specific	Grand Total
Operating revenues							
Ticket Sales	\$ 10,436,369	\$ 2,678,120	\$ 63,316	\$ 85,841	\$ 80,163	\$ 554,583	\$ 13,898,392
Student Fees	-	-	-	41,800	27,603	2,001,047	2,070,450
Guarantees	1,029,831	161,927	-	5,500	3,000	-	1,200,258
Contributions	5,496,873	908,214	512,854	2,933,771	1,941,030	2,921,844	14,714,587
Institutional Support	5,730	-	1,276,037	685,252	3,421,828	2,326,926	7,715,773
NCAA/Conference Distributions	7,387,413	2,198,344	51,833	44,877	135,591	1,683,045	11,501,103
Program/Novelty/Concessions	342,127	58,289	8,465	15,694	8,461	31,558	464,594
Sponsorships/Royalties	80,450	22,225	-	177,165	178,461	4,587,876	5,046,177
Sports Camps	349,083	128,974	54,180	493,029	785,839	(5,753)	1,805,352
Endowment Income	369,316	20,111	49,180	1,024,137	225,518	62,807	1,751,069
Other	599,459	8,256	2,144	65,252	28,833	580,046	1,283,990
Total operating revenues	26,096,651	6,184,460	2,018,009	5,572,318	6,836,327	14,743,981	61,451,746
Operating expenditures							
Athletic Student Aid	2,046,017	386,954	382,165	1,886,269	3,615,912	129,385	8,446,702
Guarantees	2,606,786	437,363	38,540	29,536	27,955	-	3,140,180
Coaches Compensation	4,870,674	1,508,292	846,110	2,458,829	2,897,118	-	12,581,023
Administration Compensation	746,216	166,354	155,430	125,298	48,959	9,631,823	10,874,081
Recruiting	299,630	82,631	105,811	101,640	180,672	-	770,384
Team Travel	1,944,778	273,020	249,635	1,118,221	1,399,240	-	4,984,894
Equipment/Uniforms/Supplies	941,430	44,923	154,099	544,242	518,622	-	2,203,316
Game Expenses	1,547,625	296,462	175,238	121,726	163,807	-	2,304,858
Fundraising/Marketing/Promotion	38,594	37,907	20,210	153,905	33,507	2,462,666	2,746,789
Sports Camps	175,861	54,543	15,614	214,057	325,782	77,283	863,140
Direct Facilities Cost	-	-	-	259,328	247,351	3,149,497	3,656,176
Spirit Groups	-	-	-	-	-	131,752	131,752
Medical Expenses & Insurance	3,857	105	1,762	4,188	1,949	899,603	911,464
Memberships/Dues	7,575	1,080	1,035	10,184	14,369	16,203	50,446
Other	2,083,238	782,665	183,503	459,164	532,326	3,745,642	7,786,539
Total operating expenditures	17,312,281	4,072,301	2,329,153	7,486,587	10,007,569	20,243,853	61,451,744
Excess (deficiency) of revenues over expenditures	\$ 8,784,370	\$ 2,112,159	\$ (311,144)	\$ (1,914,269)	\$ (3,171,242)	\$ (5,499,872)	\$ 2

The accompanying notes are an integral part of this statement